

7/23/2020



## UN Development Programme

### Montenegro - Podgorica

<b>Project:</b>	00126077	<b>Budget (US\$) as of Last Revision on 27-April-2020</b>		
<b>Project Title:</b>	Engagement Facility Montenegro	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2020	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	70,000.00
<b>End Year:</b>	2021	UNDP-FW	28641 FW_Crisis Response_COVID	267,500.00
		Gov of Mon	30071 Programme cost sharing - GOV1	79,545.00
		<b>Total Budget ( 2020 and Beyond</b>		<b>417,045.00</b>
<b>Implementing Partner:</b>	UNDP	<b>Total Utilization ( 2019 and Prior )</b>		
		<b>Project Total</b>		
		<b>Unprogrammed/Unfunded</b>		

**Responsible Parties:** UNDP

**Revision Type:** Project Approval

*Vladan Bozovic*

**Project Description:**

Budget revision #1 in 2020 - Output 00120240 Accelerating Innovation  
 Adding GLOC (EUR 70,000 calculated as per ex.rate July 15, 2020 = USD 79,545)

FY 2020: USD 30,900

FY 2021: USD 48,645

**Agreed by:** Vladan Bozovic, Project Manager

**Agreed by:** Tomica Paovic, Team Leader 

**Agreed by:**

**Agreed by:**